## Appendix 5

## **Draft Proposed Fees and Charges Income 2025/26**

Suiteding Control   - 985,043   1,295,120   - 1,385,780   - 1,385,780   Development Management	Service		Actual 2023/24 £	Probable 2024/25 £	Proposed 2025/26 £	Dept total 2025/26	; Department
Retail Market	Building Control	-	985,043 -	1,295,120 -	- 1,385,780	- 1,385,780	Building Control
Electoral Registration	Street Naming	-	4,949 -	7,830 -	- 7,830	- 1,087,400	Development Management
Dog Control	Retail Market		101,201 -	83,620 -	- 11,290	- 21,440	Economy & Assets
Pest Control	Electoral Registration		2,201 -	2,160 -	2,160	- 2,160	Electoral Services
Health & Food Safety   6,786   6,590   7,490   Health Licence Fees   22,360   27,820   26,580   Liter Clearance   1,500   4,740   4,200   Nuisance Parking   -	Dog Control	-	512 -	200 -	- 200		
Health Licence Fees	Pest Control			2,870	-		
Litter Clearance   1,500   4,740   4,200   Nulsance Parking   2,851   - 2,000   40,470   Environmental Health    Amenity & Conservation Sites   2,202   2,690   4,020   202,560   5haldon Golf   80,771   71,550   75,800   72,800	Health & Food Safety	-	6,786 -	6,990 -	7,490		
Nuisance Parking Private Water Supply Sampling Private Water Suppl	Health Licence Fees	-	22,360 -	27,820 -	- 26,580		
Private Water Supply Sampling         2,851         -         2,000         -         40,470         Environmental Health           Amenity & Conservation Sites         -         2,202         -         2,690         -         4,020         -         -         -         -         -         20,550         -	Litter Clearance	-	1,500 -	4,740 -	4,200		
Amenity & Conservation Sites - 2,202 - 2,690 - 4,020   Cemetery Fees	Nuisance Parking		-	-	-		
Cemetry Fees	Private Water Supply Sampling		2,851		2,000	- 40,470	Environmental Health
Shaldon Golf         80,721         71,550         75,800           Tennis Courts         1,339.81         3,110.00         3,110.00         307,130         Green Spaces & Active Leisure           Housing         8,488         4,850         8,430         8,430         Housing           Legal Fees         42,260         46,400         48,510         48,510         Legal           Broadmeadow Sports Centre         61,267         81,240         47,130         47,510         Legal           Broadmeadow Sports Centre         61,267         81,240         47,130         48,510         Legal           Broadmeadow Eventre         520,280         1,558,000         1,675,280         Leisure         40,980         22,450         Leisure         40,980         24,640         40,980         40,	Amenity & Conservation Sites	-	•	2,690 -	4,020		
Tennis Courts Sports Pitches	Cemetery Fees	-	185,940 -	194,190 -	202,560		
Sports Pitches	Shaldon Golf	-	80,721 -	71,550 -	75,800		
Housing	Tennis Courts	-	1,339.81 -	3,110.00	-		
Legal Fees	Sports Pitches		18,900 -	20,780 -	- 24,750	- 307,130	Green Spaces & Active Leisure
Broadmeadow Sports Centre	Housing	-	8,488 -	4,850 -	8,430	- 8,430	Housing
Dawlish Leisure Centre         - 222,240 - 228,360 - 224,650           Leisure Memberships         - 1,434,857 - 1,558,000 - 1,675,280           Newton Abbot Leisure Centre         - 502,807 - 562,070 - 540,980           Outdoor Pools         - 52,024 - 51,550 - 54,260 - 2,542,300 Leisure           Gambling Act 2005         - 18,299 - 22,650 - 20,550           Hackney Carriage         - 86,402 - 81,750 - 107,540           Licensing Act 2003         - 131,783 - 144,490 - 130,480 - 258,570 Licensing           Car Parks         - 4,527,426 - 4,880,080 - 5,380,020 - 5,380,020 - 5,380,020 Parking           Beach Huts         - 19,047 - 20,020 - 17,460           Boat Storage         - 4,724 - 4,400 - 4,750           Leisure Events         - 232,757 - 423,430 - 232,000 - 200 - 22,410 Resorts           Council Tax         - 232,757 - 423,430 - 232,000 - 232,000 - 5,381 Planning           Abandoned Vehicles         - 1,445 - 1,290 - 1,550           Commercial Waste / Household Refuse         - 1,445 - 1,290 - 1,550,560 - 1,573,180           Composting         50 - 50           Toilets for Disabled         - 176 - 110 - 110           Vehicle Workshop         - 12,202 - 12,760 - 13,060 - 1,587,900 Waste, Recycling & Cleansing	Legal Fees	-	42,260 -	46,400 -	- 48,510	- 48,510	Legal
Leisure Memberships	Broadmeadow Sports Centre	-	61,267 -	81,240 -	47,130		
Newton Abbot Leisure Centre	Dawlish Leisure Centre	-	222,240 -	228,360 -	224,650		
Outdoor Pools         -         52,024         -         51,550         -         54,260         -         2,542,300         Leisure           Gambling Act 2005         -         18,299         -         22,650         -         20,550         -         Licensing         -         181,750         -         107,540         -         Licensing         -         258,570         Licensing           Car Parks         -         4,527,426         -         4,880,080         -         5,380,020         -         5,380,020         Parking           Beach Huts         -         19,047         -         20,020         -         17,460         -	Leisure Memberships	-	1,434,857 -	1,558,000 -	- 1,675,280		
Gambling Act 2005	Newton Abbot Leisure Centre	-	502,807 -	562,070 -	540,980		
Hackney Carriage	Outdoor Pools		52,024 -	51,550 -	54,260	- 2,542,300	Leisure
Licensing Act 2003 - 131,783 - 144,490 - 130,480 - 258,570 Licensing  Car Parks - 4,527,426 - 4,880,080 - 5,380,020 - 5,380,020 Parking  Beach Huts - 19,047 - 20,020 - 17,460 Boat Storage - 4,724 - 4,400 - 4,750 Leisure Events - 210 - 200 - 200 - 22,410 Resorts  Council Tax - 232,757 - 423,430 - 232,000 - 232,000 Revenue & Benefits  Local Development Framework 50 Spatial Planning  Abandoned Vehicles - 1,445 - 1,290 - 1,500 Commercial Waste / Household Refuse - 1,476,919 - 1,550,560 - 1,573,180 Composting 50 - 50 Toilets for Disabled - 176 - 110 - 110 Vehicle Workshop - 12,202 - 12,760 - 13,060 - 1,587,900 Waste, Recycling & Cleansing	Gambling Act 2005	-	18,299 -	22,650 -	- 20,550		
Car Parks - 4,527,426 - 4,880,080 - 5,380,020 - 5,380,020 Parking  Beach Huts - 19,047 - 20,020 - 17,460 Boat Storage - 4,724 - 4,400 - 4,750 Leisure Events - 210 - 200 - 200 - 22,410 Resorts  Council Tax - 232,757 - 423,430 - 232,000 - 232,000 Revenue & Benefits  Local Development Framework - 50 - Spatial Planning  Abandoned Vehicles - 1,445 - 1,290 - 1,500 Commercial Waste / Household Refuse - 1,476,919 - 1,550,560 - 1,573,180 Composting - 50 - 50 Toilets for Disabled - 176 - 110 - 110 Vehicle Workshop - 12,202 - 12,760 - 13,060 - 1,587,900 Waste, Recycling & Cleansing	Hackney Carriage	-	86,402 -	81,750 -	107,540		
Beach Huts	Licensing Act 2003		131,783 -	144,490 -	130,480	- 258,570	Licensing
Boat Storage	Car Parks	-	4,527,426 -	4,880,080 -	- 5,380,020	- 5,380,020	Parking
Boat Storage	Beach Huts	_	19,047 -	20,020 -	- 17,460		
Leisure Events         -         210         -         200         -         200         -         22,410         Resorts           Council Tax         -         232,757         -         423,430         -         232,000         -         232,000         Revenue & Benefits           Local Development Framework         -         -         -         50         -         -         Spatial Planning           Abandoned Vehicles         -         1,445         -         1,290         -         1,500           Commercial Waste / Household Refuse         -         1,476,919         -         1,550,560         -         1,573,180           Composting         -         -         50         -         50           Toilets for Disabled         -         176         -         110         -         110           Vehicle Workshop         -         12,202         -         12,760         -         13,060         -         1,587,900         Waste, Recycling & Cleansing	Boat Storage	-	=				
Local Development Framework         -         -         50         -         -         Spatial Planning           Abandoned Vehicles         -         1,445         -         1,290         -         1,500           Commercial Waste / Household Refuse         -         1,476,919         -         1,550,560         -         1,573,180           Composting         -         -         50         -         50           Toilets for Disabled         -         176         -         110         -         110           Vehicle Workshop         -         12,202         -         12,760         -         13,060         -         1,587,900         Waste, Recycling & Cleansing			=			- 22,410	Resorts
Abandoned Vehicles - 1,445 - 1,290 - 1,500  Commercial Waste / Household Refuse - 1,476,919 - 1,550,560 - 1,573,180  Composting - 50 - 50  Toilets for Disabled - 176 - 110 - 110  Vehicle Workshop - 12,202 - 12,760 - 13,060 - 1,587,900 Waste, Recycling & Cleansing	Council Tax	-	232,757 -	423,430 -	- 232,000	- 232,000	Revenue & Benefits
Commercial Waste / Household Refuse       - 1,476,919 - 1,550,560 - 1,573,180         Composting       - 50 - 50         Toilets for Disabled       - 176 - 110 - 110         Vehicle Workshop       - 12,202 - 12,760 - 13,060 - 1,587,900       Waste, Recycling & Cleansing	Local Development Framework			50	-	-	Spatial Planning
Commercial Waste / Household Refuse       - 1,476,919 - 1,550,560 - 1,573,180         Composting       - 50 - 50         Toilets for Disabled       - 176 - 110 - 110         Vehicle Workshop       - 12,202 - 12,760 - 13,060 - 1,587,900       Waste, Recycling & Cleansing	Abandoned Vehicles	-	1,445 -	1,290 -	- 1,500		
Composting         -         -         50 -         50           Toilets for Disabled         -         176 -         110 -         110           Vehicle Workshop         -         12,202 -         12,760 -         13,060 -         1,587,900 Waste, Recycling & Cleansing		-					
Toilets for Disabled - 176 - 110 - 110  Vehicle Workshop - 12,202 - 12,760 - 13,060 - 1,587,900 Waste, Recycling & Cleansing	·						
Vehicle Workshop - 12,202 - 12,760 - 13,060 - <b>1,587,900</b> Waste, Recycling & Cleansing		-	176 -				
Grand Totals - 11,280,237 - 12,438,950 - 12,924,520 - 12,924,520						- 1,587,900	Waste, Recycling & Cleansing
	Grand Totals	_	11,280,237 -	12,438,950 -	- 12,924,520	- 12,924,520	_    =