

## Appendix 5

## Draft Proposed Fees and Charges Income 2025/26

Service	Actual 2023/24 £	Probable 2024/25 £	Proposed 2025/26 £	Dept total 2025/26 £	Department
Building Control	- 985,043 -	1,295,120 -	1,385,780 -	<b>1,385,780</b>	Building Control
Street Naming	- 4,949 -	7,830 -	7,830 -	<b>1,087,400</b>	Development Management
Retail Market	- 101,201 -	83,620 -	11,290 -	<b>21,440</b>	Economy & Assets
Electoral Registration	- 2,201 -	2,160 -	2,160 -	<b>2,160</b>	Electoral Services
Dog Control	- 512 -	200 -	200 -		
Pest Control	- - -	2,870 -	-		
Health & Food Safety	- 6,786 -	6,990 -	7,490 -		
Health Licence Fees	- 22,360 -	27,820 -	26,580 -		
Litter Clearance	- 1,500 -	4,740 -	4,200 -		
Nuisance Parking	- - -	-	-		
Private Water Supply Sampling	- 2,851 -	- -	2,000 -	<b>40,470</b>	Environmental Health
Amenity & Conservation Sites	- 2,202 -	2,690 -	4,020 -		
Cemetery Fees	- 185,940 -	194,190 -	202,560 -		
Shaldon Golf	- 80,721 -	71,550 -	75,800 -		
Tennis Courts	- 1,339.81 -	3,110.00 -	-		
Sports Pitches	- 18,900 -	20,780 -	24,750 -	<b>307,130</b>	Green Spaces & Active Leisure
Housing	- 8,488 -	4,850 -	8,430 -	<b>8,430</b>	Housing
Legal Fees	- 42,260 -	46,400 -	48,510 -	<b>48,510</b>	Legal
Broadmeadow Sports Centre	- 61,267 -	81,240 -	47,130 -		
Dawlish Leisure Centre	- 222,240 -	228,360 -	224,650 -		
Leisure Memberships	- 1,434,857 -	1,558,000 -	1,675,280 -		
Newton Abbot Leisure Centre	- 502,807 -	562,070 -	540,980 -		
Outdoor Pools	- 52,024 -	51,550 -	54,260 -	<b>2,542,300</b>	Leisure
Gambling Act 2005	- 18,299 -	22,650 -	20,550 -		
Hackney Carriage	- 86,402 -	81,750 -	107,540 -		
Licensing Act 2003	- 131,783 -	144,490 -	130,480 -	<b>258,570</b>	Licensing
Car Parks	- 4,527,426 -	4,880,080 -	5,380,020 -	<b>5,380,020</b>	Parking
Beach Huts	- 19,047 -	20,020 -	17,460 -		
Boat Storage	- 4,724 -	4,400 -	4,750 -		
Leisure Events	- 210 -	200 -	200 -	<b>22,410</b>	Resorts
Council Tax	- 232,757 -	423,430 -	232,000 -	<b>232,000</b>	Revenue & Benefits
Local Development Framework	- -	50 -	-	-	Spatial Planning
Abandoned Vehicles	- 1,445 -	1,290 -	1,500 -		
Commercial Waste / Household Refuse	- 1,476,919 -	1,550,560 -	1,573,180 -		
Composting	- - -	50 -	50 -		
Toilets for Disabled	- 176 -	110 -	110 -		
Vehicle Workshop	- 12,202 -	12,760 -	13,060 -	<b>1,587,900</b>	Waste, Recycling & Cleansing
<b>Grand Totals</b>	<b>- 11,280,237 -</b>	<b>12,438,950 -</b>	<b>12,924,520 -</b>	<b>12,924,520</b>	